



**2015-2016 CMA Allocations**

<u>Serving people in need through Catholic Charities</u> <i>Support for the 10 regional offices / agencies throughout our 12 counties.</i>	\$691,866
<u>Educating our young in the Catholic Faith</u> <i>Supporting Catholic schools, Campus Ministry, Sacramental Preparation, Young Adult and Youth Ministry Programs</i>	\$623,965
<u>Providing diocesan-wide services to our parishes and institutions</u> <i>Information Technology, Hospital and Jail Chaplaincy, Pastoral Planning, Tribunal, Communications, Stewardship, Finance/Audit, Legal Services Liturgical, Urban, Rural, Multicultural &amp; Jail Services, Subsidies &amp; Programs</i>	\$1,346,891
<u>Supporting Priests, Deacons, Pastoral Leaders &amp; Vocations</u> <i>Priest and Deacon Personnel, Lay Ecclesial Ministers, Formation, Continuing Education, Sabbaticals, St. Bernard's School of Theology &amp; Ministry</i>	\$1,041,572
<u>Funding the Ministries of our Pope &amp; Bishop</u> <i>Vatican Ministries, United States Conference of Catholic Bishops, NYS Conference of Catholic Bishops, Bishop Matano's Office, the Presbyteral Council and the Stewardship Council</i>	\$623,965
<u>Funding Operations &amp; Support Services</u> <i>Facilities, Utilities, Telephones, Insurance, Maintenance, Capital Improvements</i>	\$1,511,545
<u>Supporting the CMA Campaign</u> <i>Staff, printed materials, video production, data processing and postage</i>	\$327,182

<b>Total Goal</b>	<b>\$6,175,000</b>
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